

Bristol Airport Q3 2024 ATM & Pax report

Created by Operations Planning

Passengers

Limit of 12 million passengers per calendar year

Month 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Forecast Passengers	543,000	594,000	726,000	832,000	973,000	1,084,000	1,136,000	1,177,000	1,071,000	954,000	605,000	728,000	10,423,000
Actual Passengers	513,258	601,328	730,816	859,367	1,028,672	1,095,682	1,141,358	1,187,552	1,074,095				8,232,128

Projected 2024 Passengers

10,519,128



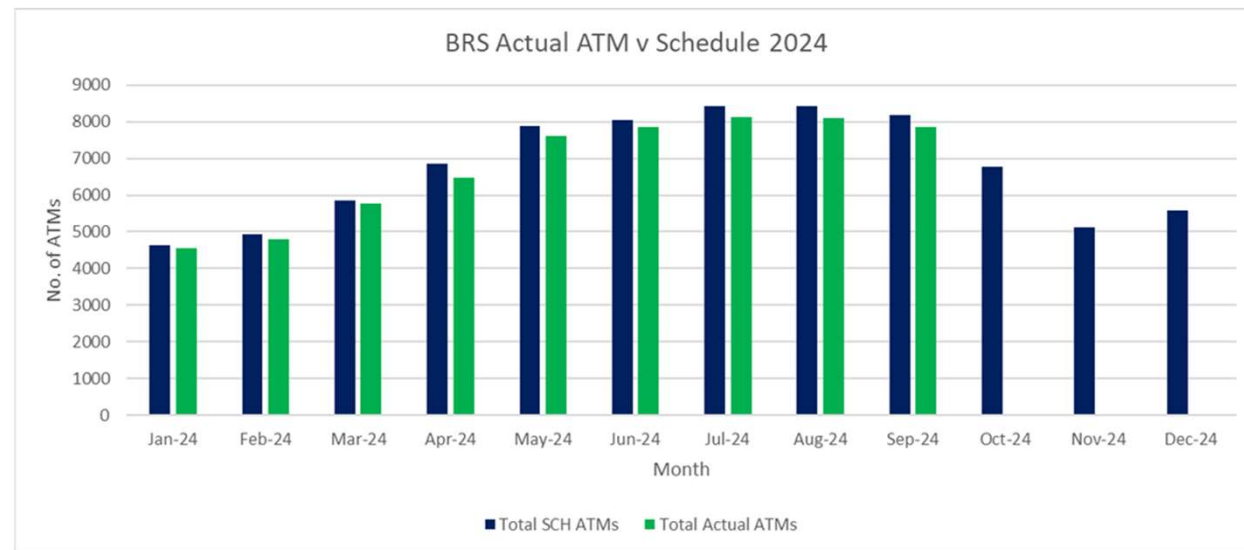
Air Transport Movements

ATM Limit of 85,990 per calendar year

Month 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule ATM	4642	4928	5842	6866	7880	8055	8424	8439	8173	7639	4969	5561	81418
Actual ATM	4565	4799	5766	6464	7627	7867	8128	8099	7861				37088
ATMs with dispensation	0	2	2	1	1	0	1	1	0				6
Actual ATM	4565	4797	5764	6463	7626	7867	8127	8098	7861				61168

Projected 2024 ATM

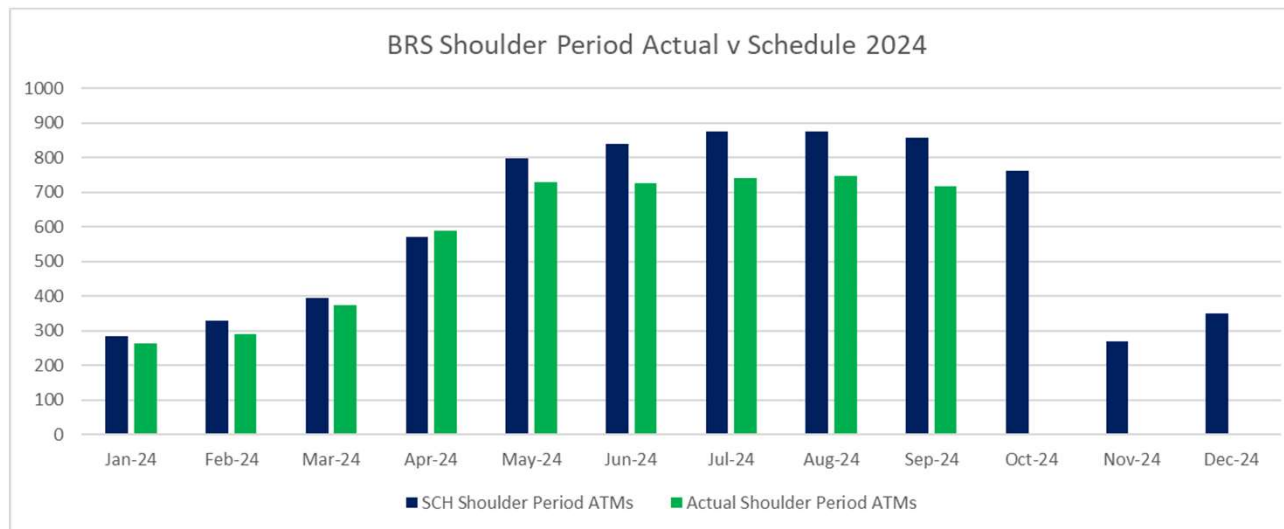
79,337



Air Transport Movements

Shoulder period limit of 9,500 ATM per calendar year (2300-2329 & 0600-0659)

Month 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule ATM	285	330	394	571	798	840	874	875	858	747	376	411	7359
Actual ATM	264	291	375	588	728	727	741	746	717				5177
ATMs with dispensation	0	0	0	0	0	0	0	0	0				0
Actual ATM	264	291	375	588	728	727	741	746	717				5177



Night Movements

Limit of 4,000 ATMs 2330-0600 in adjoining Summer and Winter season

Month 2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Schedule NM ATM	49	52	97	335	465	509	578	584	533	443	45	59	3705
Actual NM ATM	88	84	114	360	563	664	703	711	693				3980
NM Dispensations	26	6	25	30	85	130	137	123	134				696
Net NM ATM	62	78	89	330	478	534	566	588	559				3284

Season	NM ATMs
S23	3398
W23	408
Total	3806

Season	NM ATMs
W23	408
S24 Projected	3431
Total	3839